

Providence School District

Birch Vocational Center

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$14,920	\$15,784	-5.5%
Substitutes	\$1,806	\$50	3521.9%
Instructional Parapros	\$6,381	\$5,658	12.8%
Pupil-Use Technology	\$35	\$0	100.0%
Instructional Materials	\$249	\$211	18.1%
Total	\$23,392	\$21,704	7.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$384	\$403	-4.7%
Library & Media	\$16	\$0	100.0%
Extracurricular	\$84	\$29	188.6%
Student Health/Services	\$1,339	\$119	1027.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$92	\$101	-9.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$1,580	\$2,240	-29.5%
Total	\$3,494	\$2,891	20.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$1,142	\$717	59.4%
Food Service	\$247	\$675	-63.5%
Safety	\$13	\$53	-74.7%
Building Upkeep	\$996	\$871	14.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,398	\$2,316	3.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$1,384	\$1,402	-1.3%
School Office	\$644	\$731	-12.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$2,027	\$2,133	-5.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

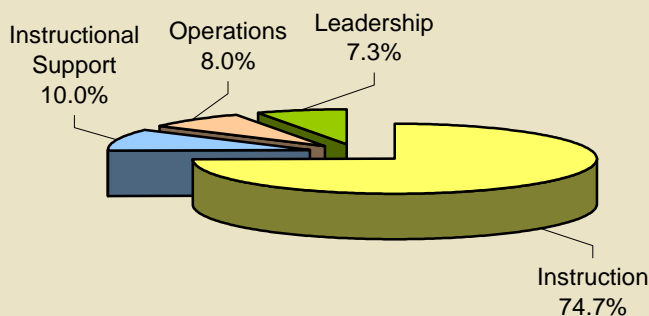
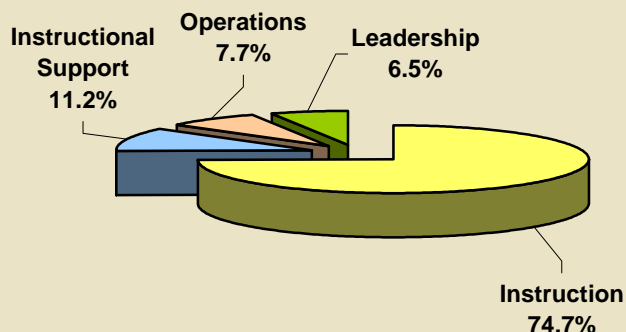
July 1999 - June 2000

Expenditures:	\$2,066,544
School Enrollment (ADM):	66
School Per Pupil:	\$31,311

July 1998 - June 1999

Expenditures:	\$1,829,780
School Enrollment (ADM):	63
School Per Pupil:	\$29,044

July 1999 - June 2000



July 1998 - June 1999